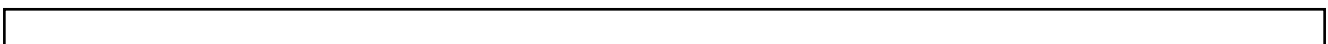




Project Budget - EXPENSES

EXPENSES -- Project Staff / Personnel	NCA	AIP
Musicians (\$750 for rehearsal; \$750 for day-of performance)	1,500	0
Dance Instructor (\$30/hour for 40 hours)	1,200	0
Sound Technician	150	0
English/Spanish Translator (\$30/hour for 5 hours)	150	0
SubTotals:	\$3,000	\$0
EXPENSES -- Materials / Supplies / Rentals	NCA	AIP
PA sound system and tent awnings	200	0
Park reservation fee + electricity	310	0
Dance rehearsal space (3 hrs/wk * 20 weeks * \$33/hr)	1,980	0
SubTotals:	\$2,490	\$0
EXPENSES -- Publicity / Marketing	NCA	AIP
Flyer and Poster Production (IN-KIND design of recruitment flyer, flyers/posters for day-of event, and reproduction costs)	300	0
SubTotals:	\$300	\$0
EXPENSES -- Other (Permits, insurance, fees, travel etc.)	NCA	AIP
Permits	100	0
Insurance	100	0
SubTotals:	\$200	\$0
Expense Totals:	\$5,990	\$0





Project Budget - INCOME

INCOME -- REQUEST FROM THIS PROGRAM	NCA	AIP
Requested amount from this Program	1,300	0
SubTotals:	\$1,300	\$0
INCOME -- EARNED INCOME	NCA	AIP
Earned Income	0	0
SubTotals:	\$0	\$0
INCOME -- DONATIONS/GRANTS (CASH)	NCA	AIP
Own money (Balance from 2017; available funds in savings account)	1,990	0
Family/friends/individual donations (Day-of-event estimated contributions)	900	0
SubTotals:	\$2,890	\$0
INCOME -- IN-KIND/NON-CASH DONATIONS	NCA	AIP
Flyer & poster production	300	0
SubTotals:	\$300	\$0
INCOMES -- OTHER	NCA	AIP
English/Spanish translator (one person for 5 hrs @ \$30/hr)	150	0
Sound technician (one person for 5 hours)	150	0
Dance instructors (payment for 40 hours of rehearsals @ \$30/hr)	1,200	0
SubTotals:	\$1,500	\$0
Income Totals:	\$5,990	\$0

