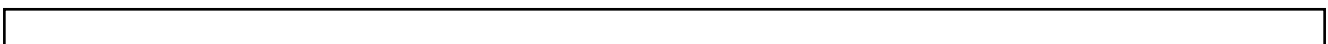




Project Budget - EXPENSES

EXPENSES -- Project Staff / Personnel	NCA	AIP
Musicians (\$750 for rehearsal; \$750 for day-of performance)	1,500	1,500
Dance Instructor (\$30/hour for 40 hours)	1,200	1,200
Sound Technician	150	150
English/Spanish Translator (\$30/hour for 5 hours)	150	150
SubTotals:	\$3,000	\$3,000
EXPENSES -- Materials / Supplies / Rentals	NCA	AIP
PA sound system and tent awnings	200	1,200
Park reservation fee + electricity	310	310
Dance rehearsal space (3 hrs/wk * 20 weeks * \$33/hr)	1,980	1,980
SubTotals:	\$2,490	\$3,490
EXPENSES -- Publicity / Marketing	NCA	AIP
Flyer and Poster Production (IN-KIND design of recruitment flyer, flyers/posters for day-of event, and reproduction costs)	300	300
SubTotals:	\$300	\$300
EXPENSES -- Other (Permits, insurance, fees, travel etc.)	NCA	AIP
Permits	100	100
Insurance	100	100
SubTotals:	\$200	\$200
Expense Totals:	\$5,990	\$6,990





Project Budget - INCOME

INCOME -- REQUEST FROM THIS PROGRAM

Requested amount from this Program

	NCA	AIP
	1,300	2,600
SubTotals:	\$1,300	\$2,600

INCOME -- EARNED INCOME

Earned Income

	NCA	AIP
	0	0
SubTotals:	\$0	\$0

INCOME -- DONATIONS/GRANTS (CASH)

Own money (Balance from 2017; available funds in savings account)

Family/friends/individual donations (Day-of-event estimated contributions)

	NCA	AIP
	1,990	1,690
	900	900
SubTotals:	\$2,890	\$2,590

INCOME -- IN-KIND/NON-CASH DONATIONS

Flyer & poster production

	NCA	AIP
	300	300
SubTotals:	\$300	\$300

INCOMES -- OTHER

English/Spanish translator (one person for 5 hrs @ \$30/hr)

Sound technician (one person for 5 hours)

Dance instructors (payment for 40 hours of rehearsals @ \$30/hr)

	NCA	AIP
	150	150
	150	150
	1,200	1,200
SubTotals:	\$1,500	\$1,500

Income Totals:	\$5,990	\$6,990
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