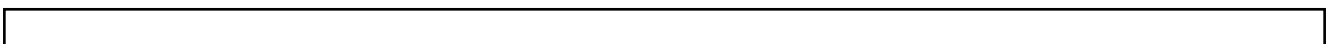




Arts in Parks
SAMPLE PROJECT BUDGET

Project Budget - EXPENSES

	NCA	AIP
EXPENSES -- Project Staff / Personnel		
Musicians (\$750 for rehearsal; \$750 for day-of performance)	0	1,500
Dance Instructor (\$30/hour for 40 hours)	0	1,200
Sound Technician	0	150
English/Spanish Translator (\$30/hour for 5 hours)	0	150
SubTotals:	\$0	\$3,000
EXPENSES -- Materials / Supplies / Rentals		
PA sound system and tent awnings	0	1,200
Park reservation fee + electricity	0	310
Dance rehearsal space (3 hrs/wk * 20 weeks * \$33/hr)	0	1,980
SubTotals:	\$0	\$3,490
EXPENSES -- Publicity / Marketing		
Flyer and Poster Production (IN-KIND design of recruitment flyer, flyers/posters for day-of event, and reproduction costs)	0	300
SubTotals:	\$0	\$300
EXPENSES -- Other (Permits, insurance, fees, travel etc.)		
Permits	0	100
Insurance	0	100
SubTotals:	\$0	\$200
Expense Totals:	\$0	\$6,990





Project Budget - INCOME

INCOME -- REQUEST FROM THIS PROGRAM

Requested amount from this Program

NCA

0

AIP

2,600

SubTotals:

\$0

\$2,600

INCOME -- EARNED INCOME

Earned Income

NCA

0

AIP

0

SubTotals:

\$0

\$0

INCOME -- DONATIONS/GRANTS (CASH)

Own money (Balance from 2017; available funds in savings account)

NCA

0

AIP

1,690

Family/friends/individual donations (Day-of-event estimated contributions)

0

900

SubTotals:

\$0

\$2,590

INCOME -- IN-KIND/NON-CASH DONATIONS

Flyer & poster production

NCA

0

AIP

300

SubTotals:

\$0

\$300

INCOMES -- OTHER

English/Spanish translator (one person for 5 hrs @ \$30/hr)

NCA

0

AIP

150

Sound technician (one person for 5 hours)

0

150

Dance instructors (payment for 40 hours of rehearsals @ \$30/hr)

0

1,200

SubTotals:

\$0

\$1,500

Income Totals:

\$0

\$6,990

